

Appendix 3

Inner South Leeds Area Committee Capital Well Being Budget: Projects agreed to date - January 2007

Well Being Capital Initial Allocation	£382,757	Ward balance outstanding
Commitments to date	Amount	
Two or more wards		
M621 Holbeck Moor Subway	£5,000	
New Bewerley Community School MUGA	£15,000	
Hunslet Nelson Cricket Club – Changing Rooms	£19,600	
Sub total	£39,600	
Beeston & Holbeck		
Dewsbury Road Verges	£30,000	
Groundwork – Holbeck Day Centre Garden	£2,000	
Cottingley – Welcome Signs	£5,500	
Pleasants Environmental Improvements	£5,000	
Clarksfield Allotment Fencing	£4,200	
Normantons Kick About Area	£9,500	
Cottingley Vale Shopping Centre Major Works	£56,000	
Cottingley Vale Shopping Centre Minor Works	£1,600	
Sub total	£113,800	£585.66
City & Hunslet		
Belvederes Gate-It	£2,000	
Beeston Hill Binyards	£57,100	
St Luke Care's Disability Access	£6,736.25	
Ingleton Place Improvements	£12,705	
South Leeds Sports Centre Knee Rail Fencing	£3,016.50	
Sub total	£81,557.75	£32,827.91
Middleton Park		
Manor Farms Community House	£20,000	
Middleton Park Signs	£10,800	
Hopewell View Methodist Church	£5,920	
Middleton NIP Fence	£19,000	
Middleton Alleygating	£4,000	
Friends of Middleton Park – litter bins and seats	£6,099	
Belle Isle Foundation Roller Shutters	£15,500	
Credit Union & Meeting Space – Belle Isle Tenant Management	£15,000	
Sub total	£96,319	£18,066.66
Total	£331,276.75	
Balance	£51,480.25	